



# **NAVFAC Midwest Briefing**

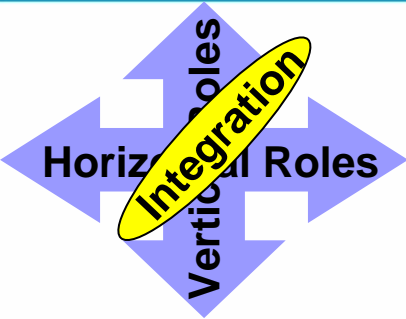
## **for Lake Michigan & Chicago Posts**

**16 November 2006**

**Captain Bob Gibbs  
Commanding Officer, NAVFAC Midwest**



# NAVFAC Matrix Organization

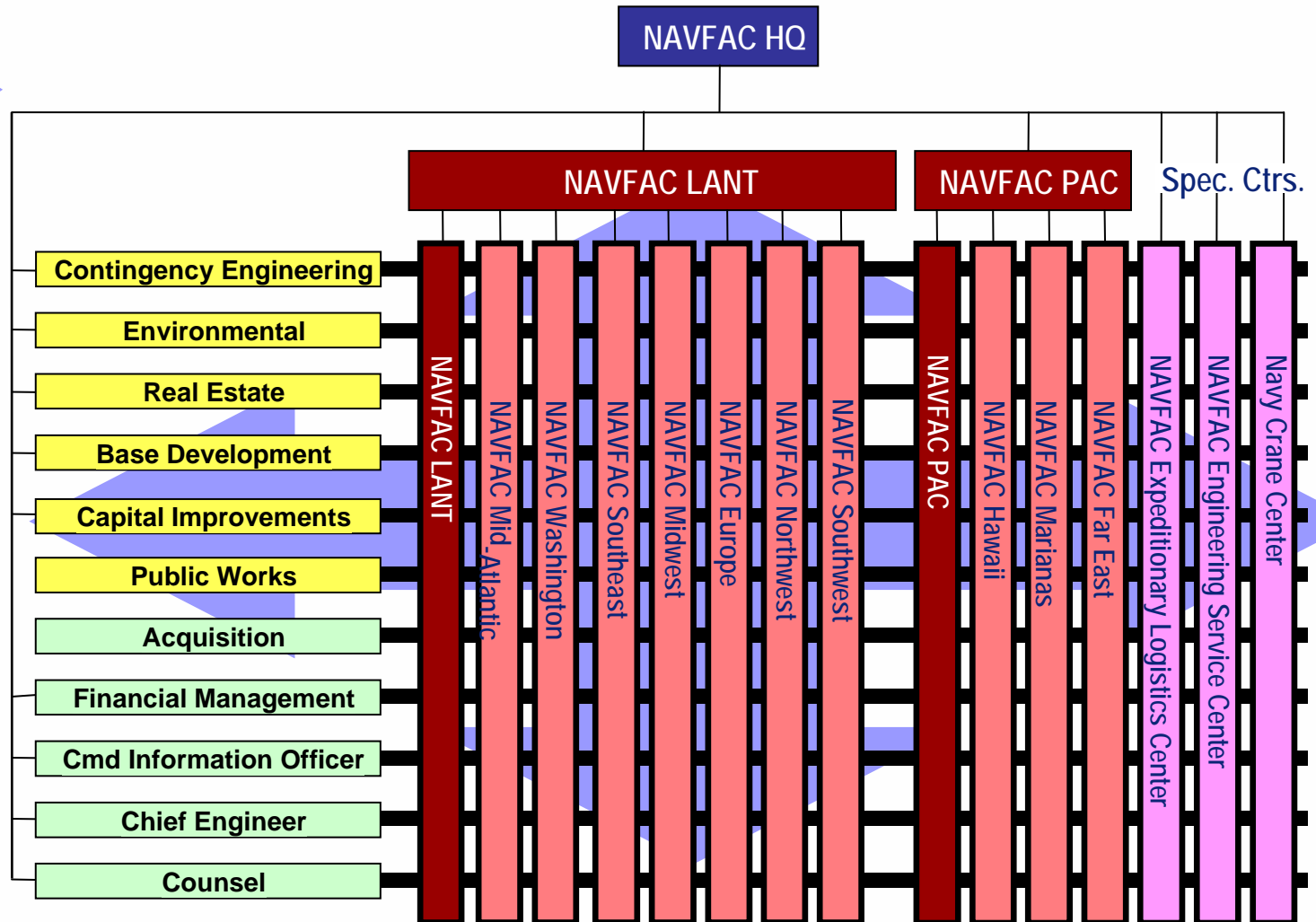


### Vertical:

1. Leadership
2. Mission Accountability
3. Client Interface
4. Project Mgt/Execution
5. Execution Metrics

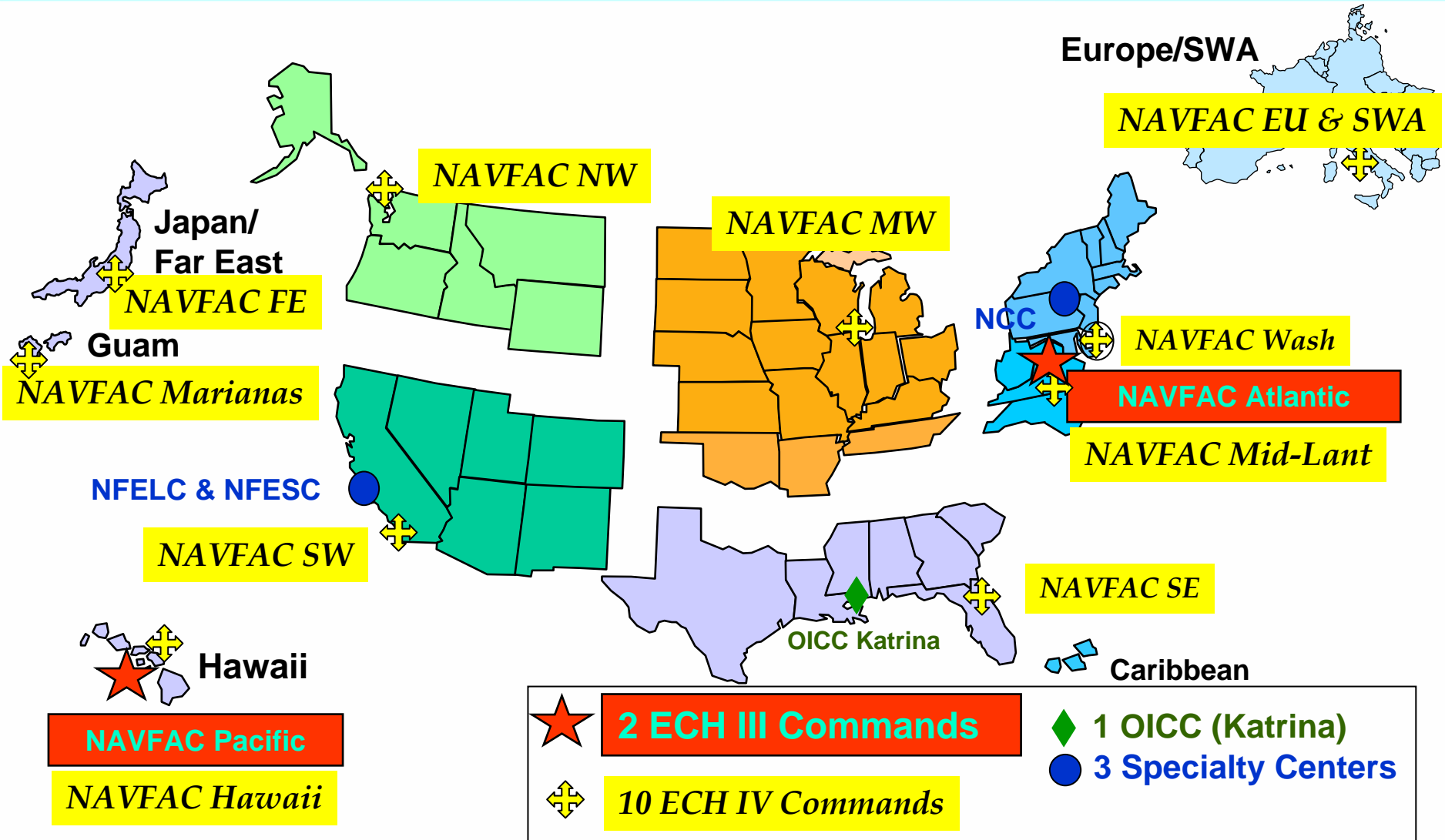
### Horizontal:

1. Business Processes
2. Resource Allocation
3. Community Mgmt
4. Program Mgmt
5. Program Metrics
6. Program Resources





# NAVFAC Areas of Responsibility





# NAVFAC Midwest Organization



Commanding Officer / Regional Engineer  
*CAPT Bob Gibbs*  
 Executive Officer / Deputy Regional Engineer  
*CDR Tony Edmonds*

Current Strength: 860

Business Manager (BM)

PAO (09PA)

Safety (09SF)

CIO

Counsel (09C)

CE (09CE)

Acquisition (AQ)

Small Bus (09SB)

Comptroller (FM)

Business Analysis (BM1)

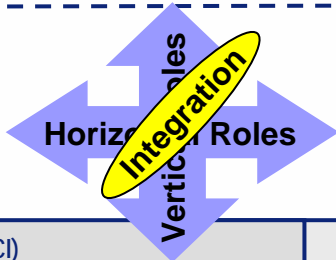
Management Services (MS)

OPS (OP)  
DOPS (OPD)

Asst Regional Engineer (ARE)

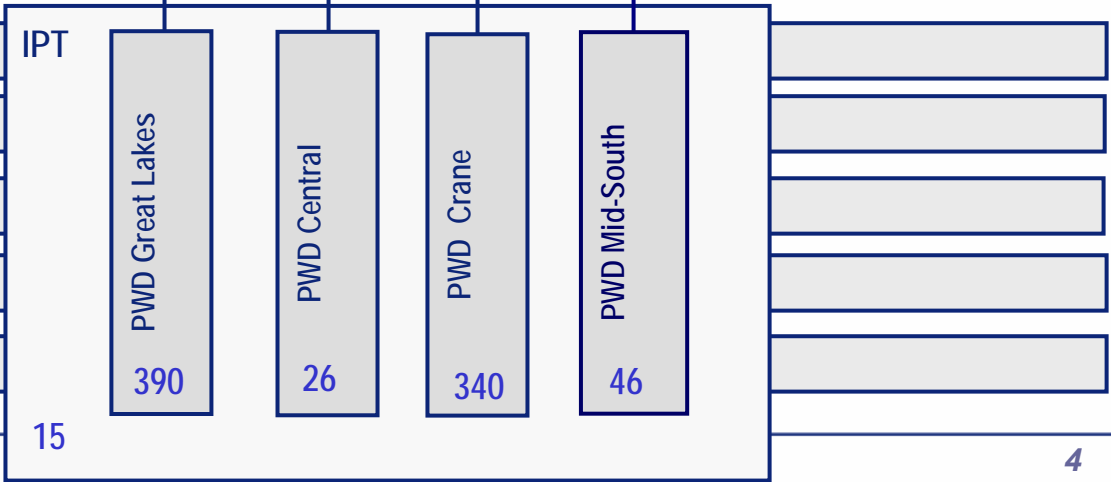
Installation Commanding Officers

Business Lines



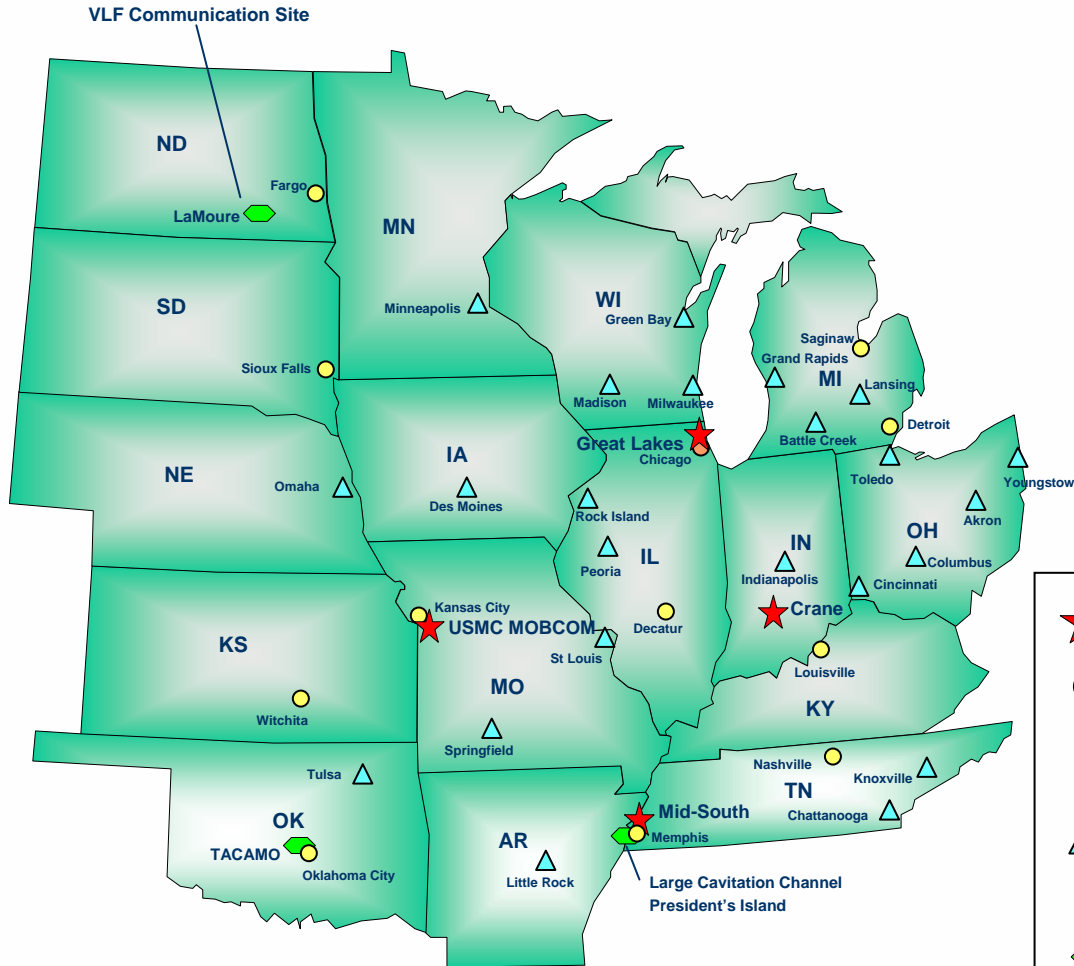
Capital Improvements (CI)	
Environmental (EV)	
Real Estate (RE)	
Base Development (BD)	
Public Works (PW)	

PWO PWO PWO PWO





# NAVFAC Midwest Area of Responsibility



Coming In FY10/11:

AFRC Akron

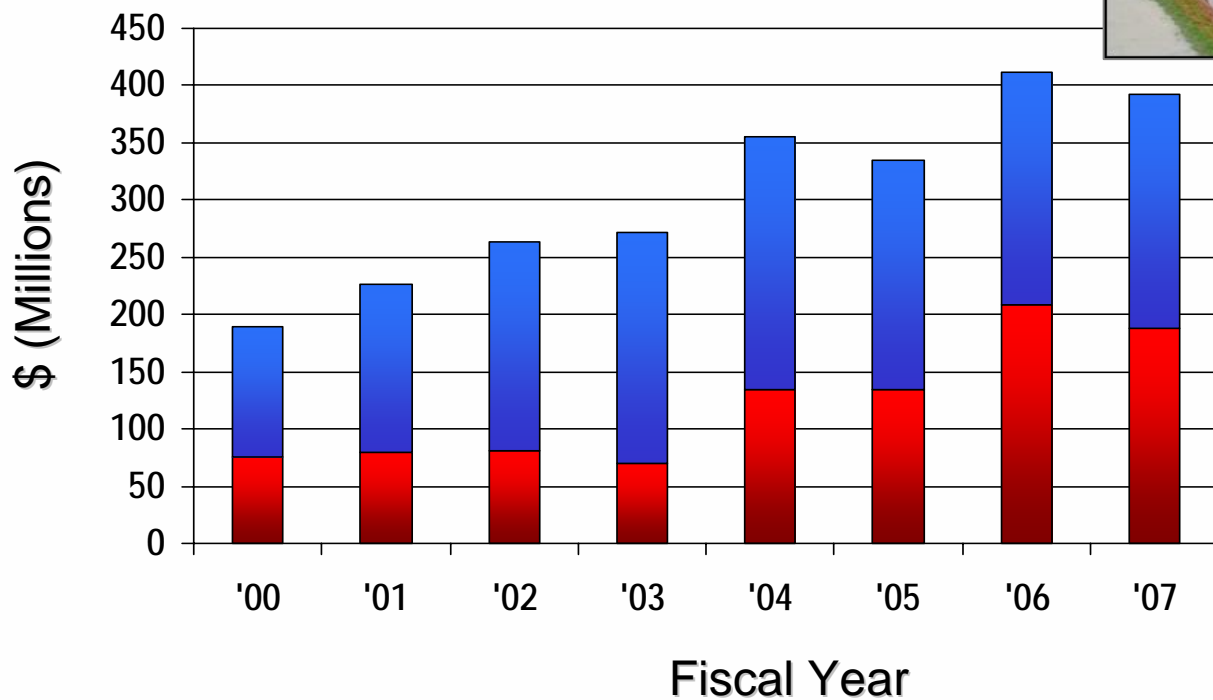
AFRC Madison

AFRC Tulsa

- ★ **Active Installation (4)**
- **NOSC**  
• Central (12)
- ▲ **NOSC/MCRC**  
• Central (23)
- ◆ **Other small installations**  
• Central (2)  
• Mid-South (1)



# Business Volume



**WIP**

**NWCF  
REVENUE**



# Our Supported Commands

## • PWD Great Lakes – Naval Station Great Lakes

- Naval Service Training Command
- Recruit Training Command
- Training Support Center
- Navy Hospital Corps School
- US Army
- Military Entrance Processing Command (MEPCOM)



## • PWD Crane – Naval Support Activity Crane

- Naval Surface Warfare Center
- Crane Army Ammunition Activity
- Naval Support Activity
- FISC



## • PWD Mid-South – Naval Support Activity Mid-South

- Navy Personnel Command
- Navy Recruiting Command
- Large Cavitation Channel (NAVSEA Carderock)
- US Army Corps of Engineers Finance Center



## • PWD Central:

- REDCOM Midwest
- MARFORRES
- Marine Mobilization Command (MOBCOM)
- Defense Information Systems Agency
- Army Reserve
- NCTAMSLANT
- TACAMO





# Contract Vehicles



- **Tri-State (Indiana, Illinois and Tennessee) MACC :**
  - \$200M contract, \$40M/year. 4 contractors, base + 4 options. Task orders range from \$250K to \$15M
- **Service and IDIQ Contracts at each PWD:**
  - Janitorial, Grounds Maintenance, Roofing, Paving, Refuse, etc.
  - Base Operating Support Service Contract at Mid-South
  - (Design-Build) MACCs – 3-4 contractors. Task Orders range varies.
- **Architect-Engineer Contracts**
- **EV contracts:**
  - Environmental Multiple Award Construction Contract:
    - \$30M contract, \$6M/year. 8(a) set aside, 3 contractors, max. 5 years. Task orders range from \$100K to \$3M
  - Various Basic Ordering Agreements (BOAs)



# Recently Completed/Current Contracts



- **Great Lakes:**

- Recruit Training Command Recapitalization - various contracts (\$750M)
- Anti-Terrorism/ Force Protection Security Gates (\$19M)
- Fleet and Family Support Center Interior Renovation (\$3.8M)
- Multiple Building Demolition (\$1.5M)

- **Crane:**

- Joint Ordnance Engineering Facility (\$15.6M)
- Commercial Off-The-Shelf (COTS) Facility (\$11.2M)
- Special Weapons Engineering Facility (\$7M)

- **Mid-South:**

- Golf Clubhouse (\$2.9M)
- Renovation for Building 750 (\$4.8M)
- Renovation of Buildings for Relocation of NPRC and EPMAC (\$11.5M)

- **Central:**

- Whole Center Repairs, NOSC St. Louis, MO (\$1.5M)
- Whole Center Repairs, MCRC, Chicago, IL (\$1.3M)
- Whole Center Repairs, MCRC, Brook Park, OH (\$3.5M)



# RTC RECAP AT-A-GLANCE



3 Drill Halls



11  
Basic  
Military  
Training  
Barracks

3 Specialized Barracks

24

MCON  
projects



Battle Stations 21

24

Buildings  
demolished



Physical Training Facility

\$754M

12 yrs



# RTC RECAP – Camp John Paul Jones



- \$234M NAVFAC Design-Build (Mega) Contract
- Infrastructure and 9 Barracks Complete May 2006  
–All Ahead of Schedule and Within Budget!
- Final Drill Hall Awarded in February 2006 (8a)



# RTC RECAP – Camp Moffett Processing Day Barracks



- \$41.4M NAVFAC Design-Build Contract
- Awarded in February 2005
- Completed in October 2006





# RTC RECAP – Battle Stations 21



- \$82M Simulator, School and Headquarters Facility
- Culminating Event at Boot Camp; Rite of Passage from Civilian to Sailor!
- Converting Home-Grown Success into Fully Immersive, Suspended Reality

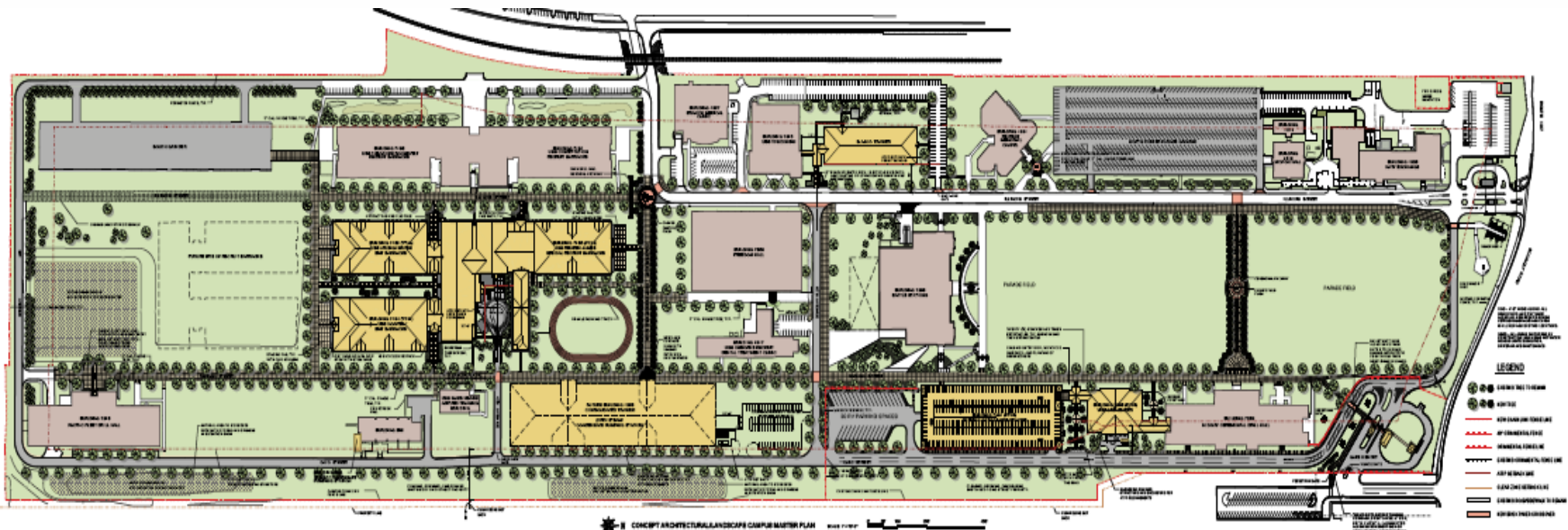




# RTC RECAP – Camp Porter Barracks and Infrastructure



- \$188M NAVFAC Design-Build Contract
  - Repair / Replace: Steam, Water, Sewer, Storm Water System, Electrical, Data.
  - Two New Barracks – USS Arleigh Burke, USS Hopper
  - Visitors center, Gate 8, Parking Garage.
  - Demolition of various existing facilities.
    - » 925 BQ, 926 BQ, 1000 Ktr, 1120 BQ, 1121 BQ, 1122 BQ, 1123 BQ, 1127 HQ, 1128 Galley, 1212 SAMT/Whse.
- SAM-T, P801 Programmed for FY08
- Special Programs Barracks, P744 Tentative for FY09





# Joint Ordnance Engineering and Logistics Facility



- \$15.6M NAVFAC Design-Build Contract (4 year pay back)
  - **Collocate Army and Navy personnel spread over 100 square miles into one facility.**
    - Demolish 69,000 SF of WWII vintage structures and relocate personnel outside of explosive arcs.
    - New 66,865 SF joint facility creates a synergistic environment for ordnance engineering and logistics.
    - Will reduce entire timeline from concept to delivery of Ordnance





# Commercial Off the Shelf Testing (COTS)



- \$11.2M NAVFAC Design-Build Contract
  - **Reduce cost for product assurance and technology management.**
    - 53,000 SF facility to test “off the shelf” products for military applications.
    - Houses electronics engineering, test, prototype, and evaluation laboratories, logistics support, and associated administrative areas.
    - Demolish BLDGs 2931 and 2902





# Contracts Coming in '07



- **Regional:**

- Regional Guard Services (\$8M - \$10M/year)
- Regional Architect-Engineer IDIQ Services (\$6M/year)
  - Two contracts covering the entire AOR

- **Great Lakes:**

- Federal Health Care Facility, Phase 1 (\$15M - \$17M)
- Administrative Facility Repairs (\$10M - \$14M)
- Legal Building Renovation (\$5M - \$7M)
- Training Support Center Barracks Electrical/HVAC Upgrades (\$5M - \$7M)
- Marina Facility Repairs (\$4M - \$5M)

- **Crane:**

- Special Operations Weapons and Ammunition Assessment Facility (\$5M - \$7M)
- High Performance Magazine (\$4M - \$6M)

- **Mid-South:**

- Transportation Building (\$2.5M - \$3.5M)

- **Central:**

- NOSC Omaha MILCON, Offutt AFB, NB (\$4M - \$5M)
- St. Louis Boat Unit MILCON, Weldon Springs, MO (\$3M - \$4M)
- DISA Columbus, OH (\$3.5M - \$4.5M)
- DISA Oklahoma, OK (\$3.5M - \$5M)



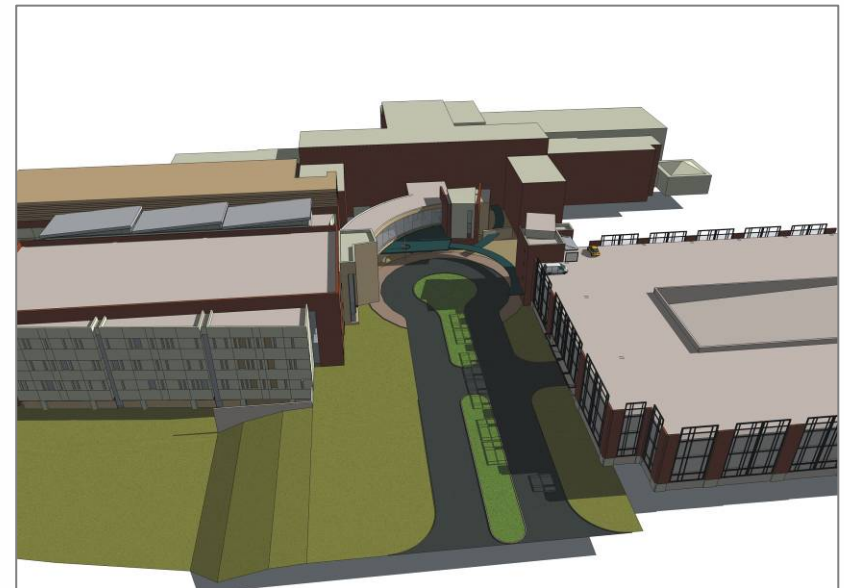
# Navy / VA Federal Health Care Facility



- Governance model for a “First-of-its-Kind” \$130M Federal Health Care Facility has been developed by DoD and VA
- Integrates Naval Hospital Great Lakes (NHGL) and North Chicago Veterans Affairs Medical Center (NCVAMC) at the VA site
- VA has made initial capital investment of \$10.6 million to modernize surgical and emergency care facilities

## Navy MCON P-791 program:

- FY07: Parking Garage, Surface Parking and Infrastructure
- FY08: Construct Joint Ambulatory Care Center and Renovate VA Building
- FY 12: Demolish former Naval Hospital Great Lakes



Conceptual massing study



# Future Contracts



## **FY08**

- Federal Health Care Facility, Phase 2 (\$80M - \$90M)
- Marine Corps Reserve Center Dayton, OH (\$9M - \$11M)
- HQ 4<sup>th</sup> MARDIV NOLA, Selfridge, MI (\$3M - \$5M)
- NOSC Sioux Falls, Sioux Falls, SD (\$3M - \$4M)
- ECIP Project for Energy Conservation, Crane (\$1M - \$2M)
- Joint Chemistry Lab, Crane (\$3M - \$5M)
- Mid-South BOS (\$18-22M, max 10 years)

## **FY09**

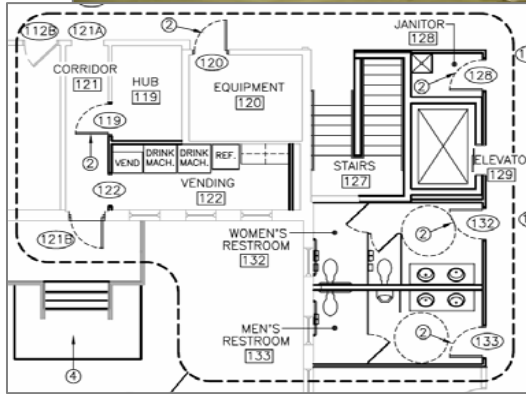
- Secured Engineering Facility, Crane (\$10M - \$12M)

## **FY10**

- Akron Armed Forces Reserve Center, Akron, OH (\$8M - \$10M)

## **FY12**

- Demolition of Naval Health Clinic, Great Lakes (\$12M - \$15M)



Questions?

