



NAVFAC Midwest Overview & Opportunities

Presented to:

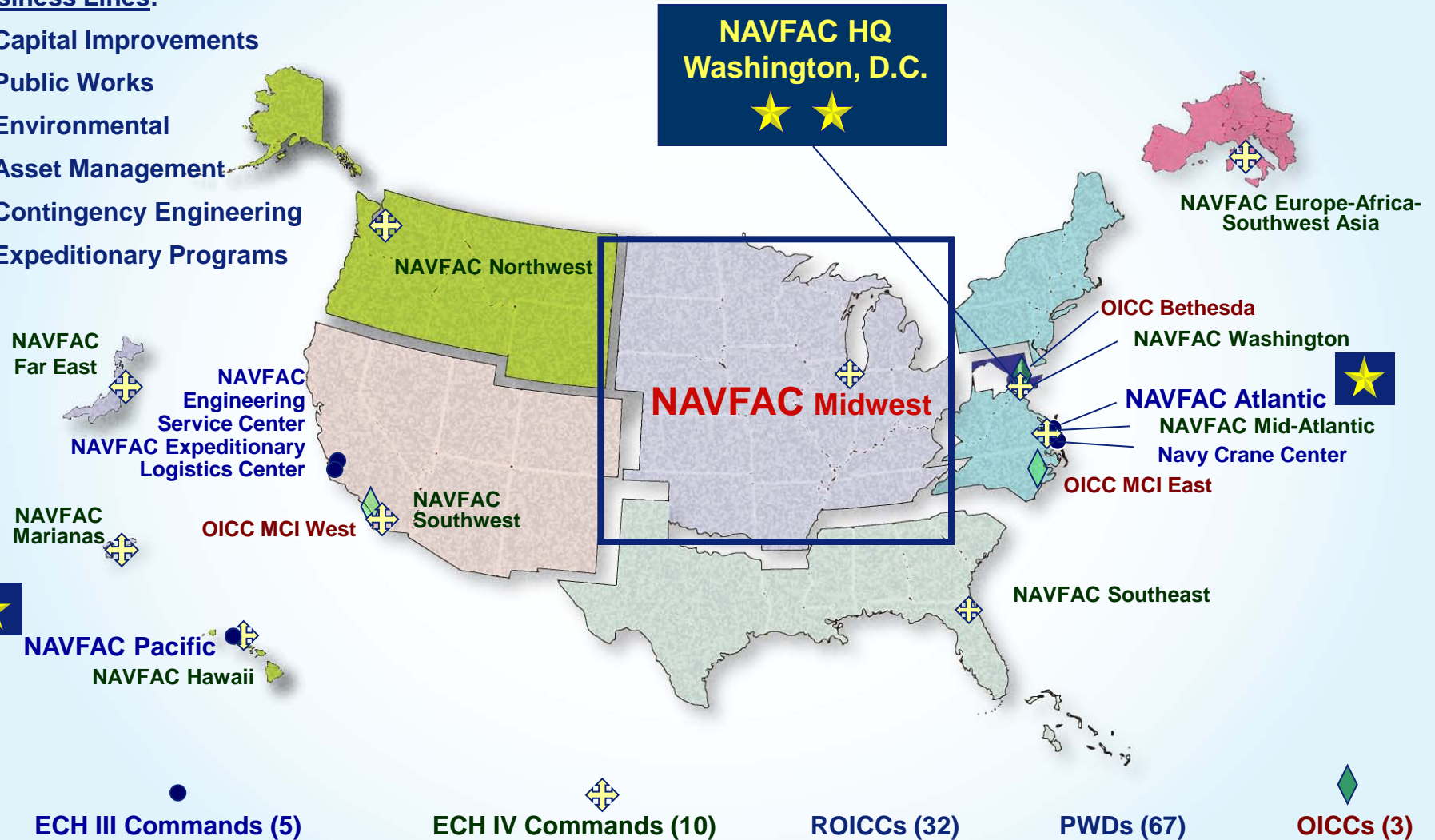
SAME Midwest Small Business EXPO 2010

CDR Rob Ganowski, PE
Operations Officer
NAVFAC Midwest
11 March 2010

NAVFAC – Global Facilities Engineering Expertise

Business Lines:

- Capital Improvements
- Public Works
- Environmental
- Asset Management
- Contingency Engineering
- Expeditionary Programs





- **Capital Improvements**
 - Construction
 - Design (A&E/In-House)
 - Specialized Technical Engineering and Services
 - Ocean Engineering

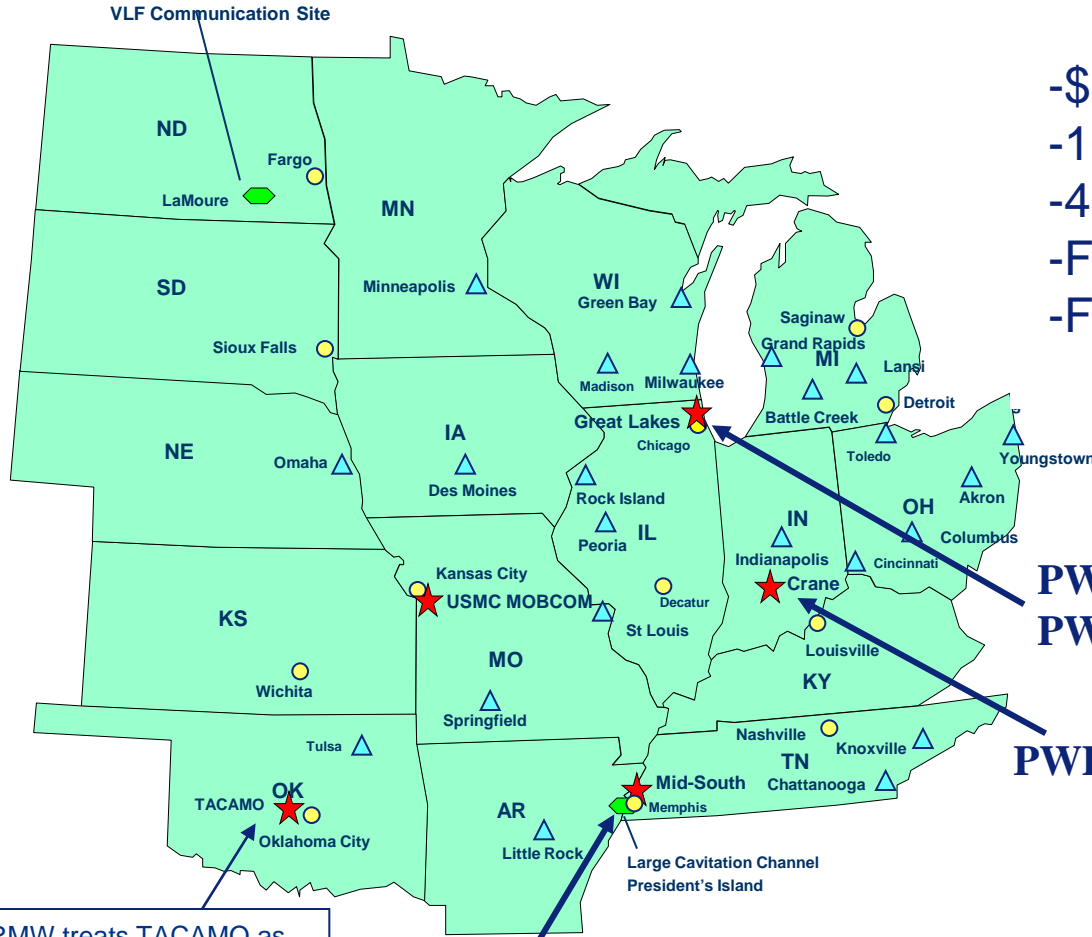
- **Environmental**
 - Restoration
 - Quality

- **Asset Management**
 - Base Development (Master Planning)
 - Project Development
 - Real Property Acquisition, Mgmt and Disposal



- **Public Works**
 - Facility Sustainment
 - Utilities & Energy Management
 - Base Support Vehicles & Equipment
 - Facility Services
 - Facilities Support Contract Management
- **Expeditionary/Contingency Engineering**
 - Contingency Engineering
 - Military Engineer Operations
 - Emergency Management Support

NAVFAC Midwest - Area Of Responsibility







- \$9B + Plant Replacement Value
- 16-states
- 40 separate sites
- FY10 Construction WIP: \$189M
- FY10 Facility Services: \$35M

PWD Great Lakes IL

PWD Central

PWD Crane IN

**PWD Mid-South,
Millington TN**

	Active Installation (5)
	NOSC
	• Central (10)
	• Mid-South (1)
	• Great Lakes (1)
	NOSC/MCRC
	• Central (23)
	Other small installations
	• Central (2)
	• Mid-South (1)

NRMW treats TACAMO as an installation

NAVFAC Midwest - Supported Commands



PWD Great Lakes – Naval Station Great Lakes

- Naval Service Training Command
- Recruit Training Command
- Training Support Center
- Navy Hospital Corps School
- US Army
- Military Entrance Processing Command (MEPCOM)

PWD Crane – Naval Support Activity Crane

- Naval Surface Warfare Center
- Crane Army Ammunition Activity
- Naval Support Activity
- FISC

PWD Mid-South – Naval Support Activity Mid-South

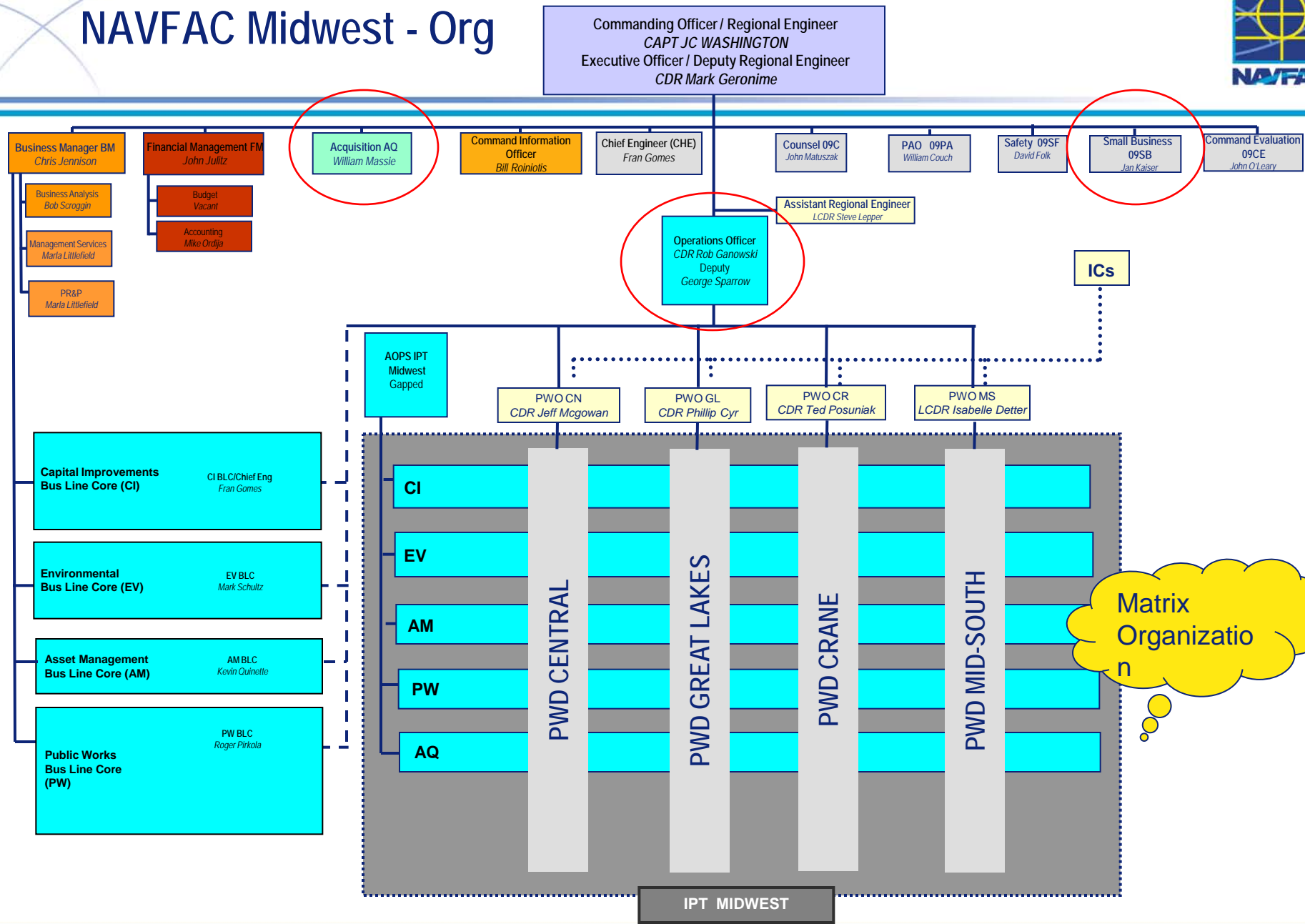
- Navy Personnel Command
- Navy Recruiting Command
- Large Cavitation Channel (NAVSEA Carderock)
- US Army Corps of Engineers Finance Center

PWD Central:

- RCC Midwest
- MARFORRES
- TACAMO
- Marine Mobilization Command (MOBCOM)
- DISA
- Army Reserve
- NCTAMSLANT



NAVFAC Midwest - Org



NAVFAC MW FY 09 TOP NAICS CODES



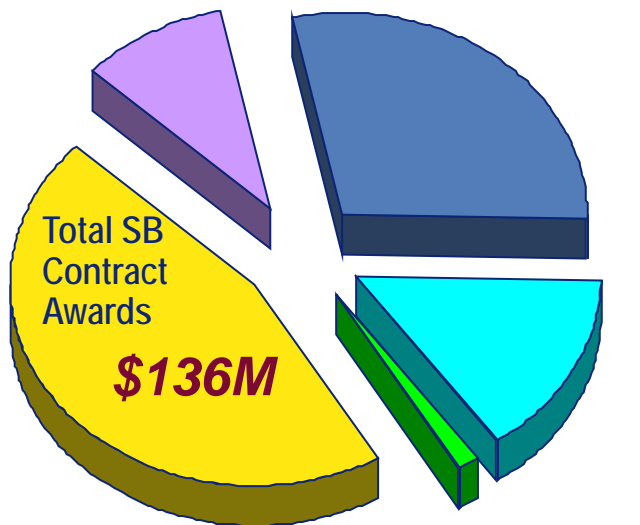
NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$105,074,484
236210	INDUSTRIAL BUILDING CONSTRUCTION	\$22,756,950
561730	LANDSCAPING SERVICES	\$13,957,741
561210	FACILITIES SUPPORT SERVICES	\$13,296,436
541330	ENGINEERING SERVICES	\$12,506,930
237990	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$7,221,866
541620	ENVIRONMENTAL CONSULTING SERVICES	\$6,326,064
236118	RESIDENTIAL REMODELERS CONSTRUCTION	\$5,703,870
561612	SECURITY GUARDS AND PATROL SERVICES	\$5,494,148
238220	PLUMBING, HEATING AND AIR-CONDITIONING CONTRACTORS CONSTRUCTION	\$5,244,661
TOTAL		\$197,583,150

Source: FPDS-NG 3/5/10 – FY09 Top NAICS by Obligations

NAVFAC MW SMALL BUSINESS PROGRAM FY 2009



TOTAL CONTRACT AWARDS = \$217.4M



- Prime SB Awards
- SDB
- SDVOSB
- HUBZone
- WOSB

PROGRAM	GOAL	ACTUAL
Small Business	41.42%	62.96%
HUBZone	9.09%	13.57%
SDB	19.18%	39.52%
WOSB	7.53%	20.86%
SDVOSB	3.0%	2%

- 12 year, \$750M RTC Recap (24 MILCONs) – Wraps-up in 2010.
- Federal Health Care Center (\$100M +) – Wraps-up in 2010.
 - Demolition of Naval Health Clinic @ GL projected for 2012.
- Construction program on the decline through 2012, but..
- Hopeful for Great Lakes Recap PH II
 - 9 MILCONs, @ \$500M, 2012 and beyond....
 - Lot of requirements across the Navy – stiff competition for \$\$.
- PWD maintenance & repair projects continue (sustainment)
- Several MAC & IDIQ contracts due to expire in 2010/11
- Energy Conservation will be a focus (e.g. alternative sources)
 - \$\$ source TBD
- Situation is constantly changing - keep in touch!

Solicitations are posted at www.fbo.gov

Great Lakes RECAP

Phase II (TSC)



The Vision:

- Technologically “State-of-the-Art” campus supports Fleet training.
- Training anywhere on campus at anytime; wireless connectivity throughout.
- Modular, flexible facilities quickly adaptable to meet changing training requirements.
- Master-planned for training efficiency and minimum facility life-cycle cost.

Current Situation:

- Aged, ill-configured facilities sporadically located.
- Outdated, energy and space-intensive equipment.
- Limited employment of advanced training concepts.
- Inadequate berthing; utility and infrastructure deficits; limited QOL venues.

**On the
Horizon!?**



The Program:

- 9 MILCONs, 2 Special Projects, @ \$500M Program Value
- Detailed phase plan developed links demo and new construction into an executable plan

Benefits:

- Better Response to Fleet demand signal into the future & beyond.
- Significant savings in SRM, BOS, and Training-related costs.
- 1.2M NSF Footprint Reduction creates space for future expansion.
- Brings accessions and initial skills training at GL to the same standard for our Sailors.
- Eliminates Q4-condition barracks.

NAVFAC MW Opportunities - MILCON



FY 10

- **P048, Marine Corps Reserve Center, Joliet, IL (\$6M - \$10M)**
 - Sources Sought 2nd QTR
 - RFP issue 3rd QTR
 - Award 4th QTR

- **P340, Strategic Weapons System Engineering Facility, Crane, IN (\$10M - \$15M)**
 - Sources Sought 2nd QTR
 - RFP issue 3rd QTR
 - Award 4th QTR

FY 11 : NONE

FY 12 and beyond ?

- GL Recap PH II projects
- NOSC/MCRC Battle Creek, MI
- NOSC/MCRC Camp Dodge, IA
- NOSC/MCRC Indianapolis, IN
- Joint Platform Protection Performance Assessment Facility, Crane, IN
- NMCB 15 Unit Facility Relocation, MO

NAVFAC MW Opportunities – Major Repair Projects



FY 10

- **Repair S9 Bridge, Sampson St, Great Lakes, IL (\$8M - \$10M)**
 - Award 4th QTR
- **Repair BEQs 633 & 634, Great Lakes, IL (\$8M - \$11M)**
 - FY10/11
- **Whole Center Repairs, Knoxville, TN (\$1M - \$3M)**
 - Award 4th QTR
- **Potential for 5 additional ARRA projects (@ \$5M total)**
 - 1 GL; 2 NSA Mid-South, TN; 2 NSA Crane, IN

FY 11 :

- **Whole Center Repair, Detroit, MI (\$1M - \$3M)**
 - Award 1st QTR

FY10/11

\$10-15M in demolition @ GL and Crane

FY 10

- **Environmental Multiple Award Contract (\$40M capacity, 3-4 contractors)**
 - Award 4th QTR
 - 8(a) set-aside

- **TN and KY Facility Services Consolidation (\$200K-500K/yr for 5 years)**
 - Award 4th QTR

- **Grounds Maintenance (Great Lakes area)**
 - \$1.5 - \$2.5M/year
 - RFP expected in April 2010

- **Janitorial, PWD Crane**
 - Current contract expires Sept 2010

- **Indefinite Quantity Roofing (Great Lakes area)**
 - Competitive 8(a) set-aside
 - \$4-7M/year
 - RFP expected May 2010

FY 11 :

- **Tri-State (IL, IN, TN) Multiple Award Construction Contract**
 - Current contract expires Sept 2011
 - Larger construction/renovation projects

- NAVFAC MW POCs:

- Mr. William Massie

- Director of Acquisition

- william.massie@navy.mil

- Ms. Janis Kaiser

- Deputy for Small Business

- janis.kaiser@navy.mil

- **Situation is constantly changing - keep in touch!**